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2009-10 SCHOOL REPORT CARD

SCHOOL: OCEAN ROAD ELEM
 COUNTY: OCEAN
 DISTRICT: POINT PLEASANT BORO

School Environment

Length of School Day

Amount of time school is in session on a normal school day.

School	6 hours: 35 minutes
State Average	6 hours: 30 minutes

Instructional Time

Amount of time per day students are engaged in instructional activities.

School	5 hours: 55 minutes
State Average	5 hours: 42 minutes

Student/Computer Ratio

Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.

	School	State Average
2009-10	8.0	3.6

Average Class Size

	2009-2010	
	School	State
Kindergarten	17.4	15.9
Grade 1	19.8	16.2
Grade 2	21.8	16.5
Grade 3	23.0	16.8
Grade 4	25.8	17.0
Grade 5	21.8	17.8
SE students in specialized classes	2.0	4.9
Total School	18.8	16.2

Internet Connectivity

Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.

Locations	2009-2010	
	Computers	Computers Connected to the Internet
Classroom/Instructional	31	31
Library/Media Centers	10	10
Computer Labs	30	30
All Locations	71	71

Student Information

Enrollment by Grade

Counts of students "on-roll" by grade in October of each school year.

Grade	2009-2010	2008-2009	2007-2008	2006-2007
Kindergarten (full-day)	87.0	96.0	68.0	77.0
Grade 1	99.0	80.0	70.0	98.0
Grade 2	87.0	66.0	99.0	86.0
Grade 3	69.0	100.0	89.0	96.0
Grade 4	103.0	87.0	99.0	77.0
Grade 5	87.0	97.0	83.0	98.0
SE students in specialized classes	33.0	39.0	35.0	33.0
Total School	565.0	565.0	543.0	565.0

Students with Disabilities

Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	14.2%
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Language Diversity

First language spoken at home in order of frequency.

Language	Percent
English	93.8%
Spanish	6.2%

Limited English Proficient (LEP)

Percentage of LEP students	2.8%
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Student Mobility Rate

Percentage of students who entered and left during the school

year.	School	State Average
2009-10	2.8%	10.5%
2008-09	5.1%	10.7%
2007-08	7.6%	10.8%

**Student Performance Indicators
ASSESSMENTS**

**New Jersey Assessment of Skills and Knowledge (NJASK3)
LANGUAGE ARTS LITERACY**

All Students
»details for subgroups for Language Arts Literacy

	Year	Number Tested	Proficiency Percentages		
			Partial	Proficient	Advanced
School	2009-10	69	20.3%	72.5%	7.2%
	2008-09	104	24%	72.1%	3.8%
District	2009-10	195	18.5%	71.3%	10.3%
	2008-09	239	18.8%	71.1%	10%
DFG	2009-10	12088	33.8%	60.6%	5.6%
	2008-09	12048	31.7%	63%	5.3%
State	2009-10	101435	40.2%	54.2%	5.6%
	2008-09	101040	37.1%	57.1%	5.8%

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

**New Jersey Assessment of Skills and Knowledge (NJASK3)
MATHEMATICS**

All Students
»details for subgroups for Mathematics

	Year	Number Tested	Proficiency Percentages		
			Partial	Proficient	Advanced
School	2009-10	69	10.1%	34.8%	55.1%
	2008-09	104	8.7%	46.2%	45.2%
District	2009-10	195	6.7%	30.8%	62.6%
	2008-09	239	8.4%	44.4%	47.3%
DFG	2009-10	12078	16.4%	43.6%	40%
	2008-09	12081	20.1%	46.6%	33.3%
State	2009-10	101762	21.7%	41.1%	37.2%
	2008-09	101351	24.6%	43.4%	32%

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**New Jersey Assessment of Skills and Knowledge (NJASK4)
LANGUAGE ARTS LITERACY**

All Students
»details for subgroups for Language Arts Literacy

	Year	Number Tested	Proficiency Percentages		
			Partial	Proficient	Advanced
School	2009-10	103	13.6%	71.8%	14.6%
	2008-09	86	18.6%	64%	17.4%
District	2009-10	244	22.1%	64.8%	13.1%
	2008-09	210	21%	66.7%	12.4%
DFG	2009-10	12318	34.5%	56.1%	9.5%
	2008-09	12505	30.9%	62.1%	7.1%
State	2009-10	101654	40.2%	50.4%	9.3%
	2008-09	101643	36.8%	56.4%	6.8%

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**National Assessment Educational Progress (NAEP)
GRADE 4 READING**

All Students
»details for subgroups

	Year	Below Basic	Proficiency Percentages		
			Basic	Proficient	Advanced
State (NJ)	2009	23.9%	35.8%	30.1%	10.2%
Nation	2009	34.4%	34.1%	24.4%	7.2%

**New Jersey Assessment of Skills and Knowledge (NJASK4)
MATHEMATICS**

All Students
»details for subgroups for Mathematics

	Year	Number Tested	Proficiency Percentages		
			Partial	Proficient	Advanced
School	2009-10	103	9.7%	36.9%	53.4%
	2008-09	86	9.3%	27.9%	62.8%
District	2009-10	244	10.7%	42.6%	46.7%
	2008-09	210	11.4%	35.7%	52.9%
DFG	2009-10	12343	18.1%	45%	36.9%
	2008-09	12555	23.9%	47.8%	28.4%
State	2009-10	102032	22.8%	42.3%	34.9%

	2008-09	101987	26.8%	45.5%	27.6%
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National Assessment Educational Progress (NAEP) GRADE 4 MATHEMATICS		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students	State (NJ)	2009	12.5%	38.7%	39.9%	9.0%
»details for subgroups	Nation	2009	18.8%	42.8%	32.5%	5.8%

New Jersey Assessment of Skills and Knowledge (NJASK4) SCIENCE		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students	School	2009-10	103	3.9%	43.7%	52.4%
		2008-09	85	5.9%	34.1%	60%
»details for subgroups for Science	District	2009-10	244	2%	40.6%	57.4%
		2008-09	209	3.8%	36.4%	59.8%
DFG		2009-10	12359	3.2%	45.1%	51.7%
		2008-09	12540	5%	41.3%	53.7%
State		2009-10	102004	6.5%	49.2%	44.3%
		2008-09	101873	8.9%	44%	47.1%

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New Jersey Assessment of Skills and Knowledge (NJASK5) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students	School	2009-10	87	18.4%	64.4%	17.2%
		2008-09	94	11.7%	78.7%	9.6%
»details for subgroups for Language Arts Literacy	District	2009-10	213	23%	63.4%	13.6%
		2008-09	256	17.2%	75%	7.8%
DFG		2009-10	12630	31.1%	60.1%	8.8%
		2008-09	12412	26.7%	64.9%	8.4%
State		2009-10	102415	36.7%	54.5%	8.8%
		2008-09	101457	33.9%	57.4%	8.8%

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New Jersey Assessment of Skills and Knowledge (NJASK5) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students	School	2009-10	87	10.3%	47.1%	42.5%
		2008-09	94	3.2%	40.4%	56.4%
»details for subgroups for Mathematics	District	2009-10	213	8%	47.9%	44.1%
		2008-09	256	9%	45.3%	45.7%
DFG		2009-10	12653	17%	44.5%	38.5%
		2008-09	12449	18.5%	49.3%	32.2%
State		2009-10	102732	21%	42.1%	36.9%
		2008-09	101769	22.4%	45.4%	32.2%

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OTHER PERFORMANCE MEASURES

Attendance Rates	2009-2010		2008-2009	
	School	State	School	State
Percentage of students present on average each day.				
Kindergarten	95.1%	94.3%	95.2%	94.3%
Grade 1	95.9%	95.2%	95.1%	95.1%
Grade 2	95.5%	95.5%	96.2%	95.5%
Grade 3	95.9%	95.8%	95.8%	95.8%
Grade 4	96.1%	95.9%	95.1%	95.8%
Grade 5	94.1%	95.8%	95.1%	95.8%
SE students in specialized classes	91.3%	92.0%	94.0%	92.0%
Total School	95.2%	94.6%	95.3%	94.6%

Student Suspensions			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2009-10	0%	6%	4%
2008-09	1%	6%	4%
2007-08	1%	5%	5%

Student Expulsions			
The number of students who were expelled during the school year.			
	School	District	State Total
2009-10	0	0	90
2008-09	0	0	35
2007-08	0	0	66

Staff Information

Student/Administrator Ratio		
Numbers of students per administrator.		
	School	State Average
2009-10	282.5	275.1
2008-09	282.5	276.8
2007-08	271.5	262.1

Student/Faculty Ratio		
Numbers of students per faculty member.		
	School	State Average
2009-10	11.8	10.6
2008-09	11.2	10.8
2007-08	12.1	10.7

Faculty Attendance Rate		
Percentage of faculty present on average each day.		
	School	State Average
2009-10	97.2%	95.7%
2008-09	97.6%	95.3%
2007-08	97.9%	96.0%

Faculty Mobility Rate		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2009-10	16.7%	5.4%
2008-09	9.9%	4.0%
2007-08	4.5%	5.7%

Faculty and Administrator Credentials			
Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.			
	BA/BS	MA/MS	PhD/EdD
2009-10	62.7%	35.3%	2.0%
2008-09	62.0%	36.0%	2.0%
2007-08	63.3%	34.7%	2.0%

National Board Certification			
Number of teachers who have been certified by the National Board for Professional Teaching Standards.			
	School	District	State
2009-10	0	0	161
2008-09	0	0	93
2007-08	0	0	93

District Financial Data

Administrative and Faculty Personnel								
In FTE (Full-time Equivalents).								
	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2009-10	18.0	28.3	4.0	7.6	168.7	161.0	14.5	15.4
2008-09	18.0	28.5	4.0	7.6	173.0	159.2	14.3	15.2
2007-08	17.5	29.3	1.0	2.8	0.2	0.2	14.8	14.7

Median Salary and Years of Experience of Administrative and Faculty Personnel			
	2009-10	2008-09	2007-08
Administrators			
Salary - District	\$119,982	\$115,033	\$110,239
Salary - State	\$117,895	\$114,950	\$111,311
Years of Experience - District	18	17	22

Years of Experience - State	20	21	22
Faculty			
Salary - District	\$55,750	\$49,540	\$49,540
Salary - State	\$61,840	\$59,545	\$57,242
Years of Experience - District	10	9	9
Years of Experience - State	10	9	9

Teacher Salaries and Benefits

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	56%	55%	9%	6%
2008-09	56%	55%	9%	6%
2007-08	56%	55%	-0%	4%

Administrative Salaries and Benefits

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	10%	8%	8%	4%
2008-09	10%	8%	8%	4%
2007-08	10%	8%	-7%	4%

Revenues

Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	District	State Average	District	State Average	District	State Average
Local	74%	51%	74%	50%	77%	53%
State	19%	40%	19%	40%	19%	40%
Federal	2%	3%	2%	3%	2%	4%
Other	5%	6%	5%	7%	2%	3%

Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.
(See #1 and #2 below).


	2009-2010		2008-2009		2007-2008	
	District Budget	State Average	District Actual	State Average	District Actual	State Average
Classroom - Salaries and Benefits	\$5,788	\$7,645	\$5,358	\$7,378	\$5,316	\$7,109
Classroom - General Supplies/Textbooks	\$227	\$292	\$268	\$280	\$293	\$267
Classroom - Purchased Services and Other	\$81	\$193	\$46	\$192	\$44	\$204
Total Classroom Instruction	\$6,096	\$8,130	\$5,671	\$7,858	\$5,654	\$7,580
Support Services - Salaries and Benefits	\$1,432	\$1,962	\$1,298	\$1,836	\$1,296	\$1,763
Support Services - other	\$115	\$252	\$80	\$265	\$87	\$275
Total Support Services	\$1,547	\$2,214	\$1,378	\$2,101	\$1,383	\$2,038
Administration - Salaries and Benefits	\$1,001	\$1,143	\$932	\$1,125	\$996	\$1,084
Administration - other	\$163	\$262	\$147	\$243	\$127	\$252
Total Administration Costs	\$1,164	\$1,405	\$1,079	\$1,368	\$1,123	\$1,336
Op./Maint. of Plant - Salaries and Benefits	\$57	\$895	\$48	\$854	\$59	\$817
Op./Maint. of Plant - other	\$1,138	\$836	\$1,134	\$787	\$1,029	\$776
Total Operations and Maintenance of Plant	\$1,195	\$1,731	\$1,182	\$1,641	\$1,088	\$1,593
Total Food Services Costs	\$0	\$14	\$0	\$23	\$0	\$32
Total Extracurricular Costs	\$348	\$252	\$307	\$238	\$307	\$227
(1) TOTAL COMPARATIVE COST PER PUPIL	\$10,384	\$13,833	\$9,641	\$12,983	\$9,592	\$12,578
(2) TOTAL COST PER PUPIL	\$11,545	\$15,538	\$10,498	\$15,221	\$10,387	\$14,805

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as

reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.



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